

PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE, NCR, AND REGION III
Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Common Supplies/Equipment Available at PS	CENTRAL NCR, AND RO03	NO	NP-53.5 Agency-to-Agency	N/A	N/A	NA	NA	GoP	43,809,207.19	28,239,207.19	15,570,000.00	
5020302000	Certificate of Accreditation- AIPO/ APO	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	50,000.00	50,000.00		
5020302000	Certificate of Chem. Laboratory	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	100,000.00	100,000.00		
5020302000	Certificate of Compliance- Mechanical Engineering	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	50,000.00	50,000.00		
5020302000	Certificate of Exemption (FMP)	QRD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	62,400.00	62,400.00		
5020302000	Certificate of Registration	PRD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	13,109,000.00	13,109,000.00		
5020302000	Certificate of Registration- Specialty/Sub-Specialty Society	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	200,000.00	200,000.00		
5020302000	Certificates of Accreditation- Account Teacher	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	200,000.00	200,000.00		
5020302000	Certificates of Accreditation- Medical Rep. Program	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	100,000.00	100,000.00		
5020302000	Certificates of Accreditation- Medical Rep. Provider	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	50,000.00	50,000.00		
5020302000	Certificates of Accreditation- Public Practice	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	400,000.00	400,000.00		
5020302000	ID Cards	QRD	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	GoP	62,600.00	62,600.00		
5020302000	ID Cards, PVC Pre-printed (various)	CENTRAL AND REGIONAL OFFICES	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	GoP	22,912,381.00	22,912,381.00		
5020302000	Official Receipt	CD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	7,139,998.80	7,139,998.80		
5020302000	OMR ID/Answer Sheets for Various Exam	LIC	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	18,742,000.00	18,742,000.00		
5020302000	PERRC	LIC	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	570,000.00	570,000.00		
5020302000	Pre-printed ID cards for Medical Representative	CENTRAL AND REGIONAL OFFICES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	160,800.00	160,800.00		
5020302000	Pre-printed ID cards for Real Estate Salesperson	CENTRAL AND REGIONAL OFFICES	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	287,540.00	287,540.00		
5020302000	CPD - Programs	D-CPDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	300,000.00	300,000.00		
5020302000	CPD - Provider	D-CPDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	120,000.00	120,000.00		
5020302000	Real Estate - Lecturer/ Speaker	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	50,000.00	50,000.00		
5020302000	Real Estate Provider	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	50,000.00	50,000.00		
5020302000	Real Estate Training/ Program	ACD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	100,000.00	100,000.00		
5020302000	Report of Rating Forms	RAT	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	1,266,000.96	1,266,000.96		
5020302000	Self-Directed Learning	D-CPDD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	300,000.00	300,000.00		
5020302000	STP Certificates-various	QRD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	62,400.00	62,400.00		

5020302000	Temporary Training Permit (FMP)	QRD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	62,600.00	62,600.00		
5029901000	Advertising Expenses and Photo and Video Coverage	PRBSEC, ACD, D-CPDD, PIMRU, PRBSU, RDARD, REGULATION-OD, IAO-OD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	2,093,356.96	2,093,356.96		
5020321007, 5020321002	DIGITAL VOICE RECORDER, memory: 4GB	BMD, PMFS	YES	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	32,078.20	32,078.20		
5020301002	Ballpen - Black, Blue, & Red	CENTRAL, NCR, AND RO03	YES	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	71,380.52	71,380.52		
5020301002	BATTERY, 9V & CMOS	NIISD	YES	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	11,000.00	11,000.00		
5020301002	Book/Notebook (CASH)	CD, NCR	YES	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	18,480.00	18,480.00		
5020301002	Box (CORRUGATED BOX)	ACD, BAC, CD, COMM1, COMM2, COMSEC, D-CPDD, DMSD, GSD, HID, HRDD, IAD, IAO-OD, ICND, ICTS, LEGAP, LIC, LROD, MED, NIISD, OCH, OD-LO, OD-LS, PIMRU, PRBSEC, PRD, PSD, QRD, RAT, RDARD, REG-OD, RO03, RSD, SDMD, SPD, TDD	YES	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	333,306.64	333,306.64		
5020301002	Box (CUSTOMIZED FILE BOX)	PRD, GSD	YES	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	530,262.15	530,262.15		
50203010-01	Brother dye refill ink (BT D60 BK & cyan, Magenta and yellow)	RO3	YES	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	16,340.00	16,340.00		
5020301001	Brother, TN-3448, HL-L6400 DW	SPD, ACD, BAC, CD, COMM2, D-CPDD, DMSD, GSD, HID, OD-LO, PRBSEC, PRD, QRD, RO3, NCR	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,235,409.94	1,235,409.94		
5020301002	Calculator Tape (CALCULATOR TAPE)	CD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	240.00	240.00		
5020301002	Calendar for FY 2022	LIC	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	GoP	180,000.00	180,000.00		
5020301002	Cardstock, long (iset/10 sheets, FACPE)	QRD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	687.50	687.50		
5020301002	CASE FOLDER	LEGAP, SPD, OD-LS, HID, LROD, NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	127,948.00	127,948.00		
5020301002	Certificate Holder, A4 size	OD-LO, NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	28,600.00	28,600.00		

5020301002	Cleaning/paint Brush, 4 inch	PRD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,080.00	1,080.00		
5020301002	CONTINUOUS FORM (11x14 7/8) - 1 PLY w/Grid Lines	RAT	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	12,150.00	12,150.00		
5020301002	CONTINUOUS FORM (11x14 7/8) - 3 PLY w/Grid Lines	RAT	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	361,250.00	361,250.00		
5020301002	CONTINUOUS FORM (9"x11) - 1 PLY w/Grid Lines	RAT	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	45,650.00	45,650.00		
5020301002	CONTINUOUS FORM (9"x11) - 2 PLY w/Grid Lines	RAT	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	34,950.00	34,950.00		
5020301002	CONTINUOUS FORM (9"x11) - 3 PLY w/Grid Lines	RAT	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	516,000.00	516,000.00		
5020301002	Continuous Form 14 7/8 x 11 3 ply w/ GL	PSD	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,600.00	4,600.00		
5020301002	Copy Paper (LONG 100G/M2,F4)	OD-LO	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	34,412.30	34,412.30		
5020301002	CORK BOARD/BULLETIN BOARD	PRD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	4,000.00	4,000.00		
5020301002	Correction Fluid	BAC, DMSD, ICTS, NIISD, OD-LS, SDMD, NCR	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	10,374.06	10,374.06		
5020301002	Correction TAPE	BMD, PSD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	12,218.00	12,218.00		
5020301002	Cotton	RAT	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,354.00	1,354.00		
5020301002	Daily Time Records, piece	BAC, HRDD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	7,690.95	7,690.95		
5020301002	DATING AND STAMPING machine, heavy duty	BMD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	3,177.72	3,177.72		
50203990-00	Dishwashing Liquid 790ML	RO3	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	2,310.00	2,310.00		
50203010-00	Door closer	RO3	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	3,750.00	3,750.00		
50203990-00	Doormat, dirt trap	RO3	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,800.00	1,800.00		
5020301002	Double Sided Tape 50mm	SDMD, NIISD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	14,500.00	14,500.00		
5020399000, 5020301002, 5020399000	Purified Drinking Water	BMD, COMM1 COMSEC, HID, HRDD, PIMRU, PRBSEC, GSD, PSD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	416,729.20	416,729.20		
5020301001, 5020301002	Drum MX-312FR	D-CPDD, HID, GSD, LIC, OD-LO, PRBSEC, QRD, PSD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	110,063.00	110,063.00		
5020301002	DRY SEAL	PRBSEC, RDARD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	2,395.35	2,395.35		
5020301002	Duct Tape 2"x25m	SDMD, NIISD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	8,750.00	8,750.00		
5020301002	DVD REWRITABLE, speed: 4x min, 4.7GB capacity min	HRDD, RSD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	3,137.52	3,137.52		
5020301002	Employee Leave Card	HRDD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	9,038.59	9,038.59		
5020301002	Envelop, brown (long & short)	CD, BMD, PRBSEC	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	7,790.33	7,790.33		
5020301002	Envelope (CATALOG ENVELOPE)	RAT	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	10,000.00	10,000.00		
5020301002	Envelope (EXPANDING - brown)	CD, HID, BMD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	4,587.20	4,587.20		

5020301002	Envelope (MAILING ENVELOPE - WITH LOGO)	BAC, COMM2, COMSEC, HID, ICND, LEGAP, LIC, LROD, OCH, OD-LS, PRBSEC, PRD, QRD, SDMD, SPD, RSD, RAT, IAO-OD, IDD, D- CPDD, REG- OD, GSD, NCR, ADMIN	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	105,958.03	105,958.03		
5020301002	Envelope (plastic envelope and expanding)	NIISD, BMD	NO	Shopping	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	GoP	1,114.70	1,114.70		
5020301002	Envelope , mailing white, with window	BMD	NO	Shopping	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	GoP	433.68	433.68		
5020301002	Envelope, mailing white 70gsm	BMD	NO	Shopping	3rd Quarter of 2021		3rd Quarter of 2021	3rd Quarter of 2021	GoP	378.00	378.00		
5020301002	Extension Cord	D-CPDD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	650.00	650.00		
50203990-00	Fabric Conditioner 900ML	RO3	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	1,610.00	1,610.00		
5020301002	Fastener, METAL,70mm between prongs	BMD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	2,502.30	2,502.30		
5020301002	File TAB DIVIDER, bristol board, for Legal	BMD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	398.44	398.44		
5020301002	Flourescent Red Ink Cartridge 45 ml(Pitney Bowes DM 300 C)	RDARD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	31,520.00	31,520.00		
5020301002	Folder (customized folder (expanded with logo)	COMM1, COMM2, PRBSEC, OD-LS, HID, SDMD, COMSEC	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	19,718.60	19,718.60		
5020301002	Folder (LOOSELEAF)	CD, OD-LS, HID, ICTS, SDMD, NCR	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	180,011.30	180,011.30		
5020301002	Folder (MOROCCO FOLDER - LONG & A4)	COMM2, ICTS, SDMD, BAC, NCR	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	16,546.82	16,546.82		
5020301002	FOLDER , FANCY, for long & A4 size document	BMD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	5,822.80	5,822.80		
5020301002	FOLDER TAGBOARD, for A4 size documents	BMD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	9,005.40	9,005.40		
5020301002	FOLDER, Expanding	PRBSEC	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	20,592.03	20,592.03		
5020301002	Folder, ordinary (long & Short)	CD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,278.20	1,278.20		
5020301002	Folder, pressboard	CD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	2,101.00	2,101.00		
5020301002	FOLDER, TAGBOARD, for Legal & A4 size documents, piece	PRBSEC	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	909.60	909.60		
5020301002	Gold Seal	QRD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,100.00	1,100.00		
5020301002	Gun Tacker	NIISD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	5,000.00	5,000.00		
5020301002	Gun Tacker Wire	NIISD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,000.00	1,000.00		
5020301002	Hologram Sticker	OCH	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	33,633.60	33,633.60		
5020301002	Inventory Sticker	PSD	NO	Shopping	1st Quarter of 2021		2nd Quarter of 2021	2nd Quarter of 2021	GoP	35,000.00	35,000.00		
50203010-01	INK for Customized Rubber Stamp (Oil Based)	RO3	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	3,840.00	3,840.00		

5020301002	Magazine File Box	CD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	5,320.00	5,320.00		
5020301002	MAGAZINE FILE BOX with cover, made of chipboard	PRD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	17,500.00	17,500.00		
5020301002	MARKER, FLUORESCENT assorted colors per set	BMD, CD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,931.64	1,931.64		
50203010-01	MULTI FUNCTION INKJET PRINTER WITH REFILL TANKS	RO3	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	11,694.00	11,694.00		
5020301002	Nakijima, Fullmark (CORRECTABLE FILM),Reorder No. F746BICSC	RDARD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	3,570.00	3,570.00		
5020301002	Needle, for bookbinding	RDARD	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,200.00	1,200.00		
5020301002	Paper Tray, metal	LEGAP	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,561.19	1,561.19		
5020301002	PAPER, MULTICOPY, size: A3	COMM1, LIC	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	5,529.93	5,529.93		
5020301002	PAPER, TRACING	LIC, NCR	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	45,000.00	45,000.00		
50203010-00	Parking sign Post	RO3	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	3,000.00	3,000.00		
5020301002	Place card holder (long)	PRBSEC	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	4,000.00	4,000.00		
5020301002	Plaque	HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	130,000.00	130,000.00		
5020301002	Postage Tape DM 300/400 label single 174mm x 44mm	RDARD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	4,620.00	4,620.00		
5020301002	Post-It Page Marker- Flag (assorted, 10.7mmx43mm) 22 sheets	LEGAP	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	451.25	451.25		
5020301002	PQI Form	HRDD, NCR	NO	Shopping	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	6,500.00	6,500.00		
5020301002	PRC Stationery Long & Short w/ PRC Logo	ACD, ASCOM, BAC, CD, COMM1, COMM2, COMSEC, D-CPDD, GSD, HID, HRDD, IAD, IAO-OD, ICND, ICTS, LEGAP, LIC, LROD, OCH, OD-LO, OD-LS, PIMRU, PRD, PSD, QRD, RAT, RDARD, REG-OD, RSD, SDMD, SPD, TDD, NCR, ADMIN	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	643,974.15	643,974.15		
5020301002	PRC T Shirt	BAC, NCR	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	26,600.00	26,600.00		
5020301002	PVC Bookbinding cover clear (long:10pcs/pack)	RAT	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	720.00	720.00		
50203010-00	Reproduction of Stationery (LONG & SHORT) - PRC Logo	RO3	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	36,000.00	36,000.00		
5020301002	Ribbon (elec. signature machine ribbon,black)	OCH	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	38,640.00	38,640.00		
5020301002	SACKS - BIG (AS/ID SHEETS DISPOSAL)	RAT	YES	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	10,000.00	10,000.00		

5020301002, 50203010-00	Sealing Tape, PRC	BAC, CD, COMM1 COMM2, D- CPDD, DMSD, HID, HRDD, IAO- OD, ICND, LEGAP, LIC, LROD, NIISD, OCH, OD-LO, OD- LS, PIMRU, PRD, PSD, QRD, RAT, RDARD, RO03, RSD, SDMD, SPD, NCR, ADMIN	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	608,384.88	608,384.88		
5020301002	Sign pen, Blue & black, metal tip	BAC	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	300.00	300.00		
5029902000	Printing and Publication Expenses	RDARD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	410,000.00	410,000.00		
50203010-00, 5029902000	Printing and Publication Expenses - Signage/Tarpaulin, Standees and Brochure	RO3, IAO- OD, NCR	NO	Shopping					GoP	65,000.00	65,000.00		
5020301002	Signature Tab (sticky page tab marker)	ASCOM, BAC, GSD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	400.00	400.00		
5020301002	SKETCH PAD, Water Color Paper, A4	LIC	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	50,000.00	50,000.00		
5020301002	STAMP, Self Inking	RDARD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,500.00	1,500.00		
5020301002	STAPLE WIRE, No. 10, 35	RAT, NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	37,741.35	37,741.35		
5020301002	Survival / Emergency Kit	GSD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	5,040.00	5,040.00		
5020301002	TAPE, dry lift-off tape (Fullmark)	CD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,659.60	1,659.60		
5020301002	TAPE, PRC, width: 24mm (±1mm)	NIISD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	185.65	185.65		
5020301002	Test Booklet for BLEPT and BLEC	LIC	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	GoP	26,918,815.93	26,918,815.93		
5020301002	Trash Can with Cover	ICTS, NIISD, SDMD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	4,800.00	4,800.00		
5020301002	Trodar	LIC, TDD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	7,700.00	7,700.00		
5020301002	Trophies Various	ACD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	210,000.00	210,000.00		
5020301002	Tree Planting (GODP-DOLE)	GSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	GoP	75,000.00	75,000.00		
5020301001, 5020301002	HP Toner Cartridge (Various)	ACD, BAC, CD, COMM2, GSD, HRDD, MED, OD- LO, PRBSEC, RAT, RDARD, RO3, TDD, NCR	YES	Competitive Bidding	4th Quarte of 2020	4th Quarte of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	6,283,278.55	6,283,278.55		
5020301001	LaserJet Pro MFP M426M	NCR	YES	Competitive Bidding	4th Quarte of 2020	4th Quarte of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	72,000.00	72,000.00		
5020301001	Drum for Brother Printer, 3445	ACD, GSD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	528,466.00	528,466.00		
5020301001	DEVELOP Drum DR 310	BAC	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	7,500.00	7,500.00		
5021199000, 5021100000	Other Professional Services	ACD, BMD, PMFS, RSD, NCR	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	1,425,000.00	1,425,000.00		

5020301001	Samsung Toner Cartridge ML 3710-205 L	ACD, D-CPDD, NCR	YES	Competitive Bidding	4th Quarte of 2020	4th Quarte of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	427,374.48	427,374.48		
5020301001	Kyocera Toner Cartridge	ACD, CD, D-CPDD, HID, OCH, OD-LS, PRBSEC, PRD, RO03, NCR	YES	Competitive Bidding	4th Quarte of 2020	4th Quarte of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	509,136.90	509,136.90		
5021306001	Repair and maintenance - Motor Vehicle	ASCOM, RO03	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	45,000.00	45,000.00		
5020301001	Developer (Various)	PSD, BAC, OD-LO, GSD, HID, LIC, QRD, D-CPDD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	166,168.00	166,168.00		
5020301001	Toner TN 211 - Ineo 250	BAC, COMM1, RAT	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	27,690.00	27,690.00		
5021199000, 5021103000, 5021103002	Consulting Services	BMD, D-CPDD, RAT	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	NA	As the need arises	GoP	2,410,000.00	2,410,000.00		
5020321099	ELECTRIC FAN ORBIT TYPE	BMD	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	4,109.04	4,109.04		
5029905004	Lease / Rent - Office Equipment	BMD, IAO-OD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	NA	1st Quarter of 2021	GoP	135,000.00	135,000.00		
5020321001, 5020301001	FLASH DRIVE 16 GB CAPACITY	BMD, ICTS, PMFS	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	7,367.36	7,367.36		
5021299000, 5021299099	Other General Services	ACD, BMD, D-CPDD, GSD, HRDD, LIC, NIISD, RAT, REGULATIO N-OD, RO3	YES	Competitive Bidding	4th Quarte of 2020	4th Quarte of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	41,481,183.53	41,481,183.53		
5029900000, 5029999099	Other MOOE	BMD, IAO-OD, PSD	NO	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	780,000.00	780,000.00		
5029907099	Other Subscription expenses	QRD, BMD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	15,000.00	15,000.00		
5020301001	RIBBON, correctible film (Fullmark) Nakajima Ax200/210	CD, NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	37,019.20	37,019.20		
5020301001	Sharp Toner Cartridge	D-CPDD, HID, LIC, PRBSEC, QRD, RDARD, GSD, OD-LO, PSD, NCR	NO	Direct Contracting	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	639,770.00	639,770.00		
5020321003	Cleaner Blade (for Sharp Photocopier)	PSD	NO	Direct Contracting	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	25,200.00	25,200.00		
5020301001	Maxell CD Blank Disc/Recordeble	DMSD, RAT	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	43,120.00	43,120.00		
5020301001	Sony DVD-R 4.7GB Blank disk 16x (Set of 15 pcs)	DMSD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	1,800.00	1,800.00		
50213040 01	Repairs and Maintenance- Office Equipment	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	300,776.00	300,776.00		
50299050 01	Building and Structure	GSD	NO	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	18,344,000.00	18,344,000.00		
50299050 01	Outsource repairs and preventive maintenance of Air Conditioning Units	GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	865,224.00	865,224.00		
50213040 01	Repairs and Maintenance - Buildings	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	624,676.00	624,676.00		
50213040 01	Repairs and Preventive Maintence of Building and Structure	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	825,324.00	825,324.00		
50204020 00	Electricity Services	GSD, RO03, NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	17,310,000.00	17,310,000.00		
50213060 01	Emergency repairs and preventive maintenance of Motor Vehicle	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	949,000.00	949,000.00		
50203090 00	Fuel, Oil and Lubricants	GSD, RO03, NCR	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,164,000.00	2,164,000.00		

50213050 03	Repairs and Maintenance-Information and Communication Technology Equipment	GSD, NIISD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,122,000.00	2,122,000.00		
50205030 00, 5029907001	Internet Subscription Expenses	GSD, NIISD, RO3, NCR	YES	Competitive Bidding	4th quarter of 2020	4th quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	17,123,000.00	17,123,000.00		
50212020 00	Janitorial Services	GSD, RO03, NCR	YES	Competitive Bidding	4th quarter of 2020	4th quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	9,501,000.00	9,501,000.00		
50213050 07	Minor repairs of Communication Equipment	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	34,000.00	34,000.00		
50213070 00	Repairs and Maintenance - Furnit ure and Fixtures	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	20,000.00	20,000.00		
50213050 99	Repair and Maintenance - Other Machinery and Equipment	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	149,000.00	149,000.00		
50213220 00	Repair and Maintenance - Semi-Expendable - Furnitures and Fixtures	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	2,000.00	2,000.00		
50213210 01	Repair and Maintenance -Semi-Expendable - Machinery	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	52,000.00	52,000.00		
50213210 99	Repair and Maintenance - Semi-Expendable - Other Machinery and Equipment	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	67,000.00	67,000.00		
50299990 00	Other Maintenance and Operating Expenses	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	10,000.00	10,000.00		
50213050 01	Repairs and Maintenance - Machinery (Gen Set and Elevator)	GSD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	165,000.00	165,000.00		
50212030 00	Security Services	GSD, RO03, NCR	YES	Competitive Bidding	4th quarter of 2020	4th quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	10,308,000.00	10,308,000.00		
50205020 02	Telephone Expenses- Landline	GSD, PMFS, RO03, NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,551,000.00	1,551,000.00		
50205020-01	Telephone Expenses- Mobile	HRDD, RO03, NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,164,000.00	1,164,000.00		
50204010 00	Water Expenses	GSD, RO03, NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,030,000.00	3,030,000.00		
5021299000	General Services	HID, LROD, OD-LS, SPD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	GoP	5,309,000.00	5,309,000.00		
5020322001	Furniture And Furnishings	HID, OD-LS	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	15,000.00	15,000.00		
5020321002	Binding & Puching Machine	ICTS, PMFS	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	19,534.72	19,534.72		
5020321002	Brother MFC-J3530DW Printer Scanner Copy Fax	PMFS	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	44,970.00	44,970.00		
5020322001	Chair - Staff/Clerical/Visitor	PSD, RAT	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	197,750.00	197,750.00		
5020301002	Conference table	PRD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	14,995.00	14,995.00		
5020301001	COPIER	PRD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	119,992.00	119,992.00		
5020501000	Postage, Courier and Delivery Service	HID, LROD, OD-LS, SPD, PSD, RDARD, RO03, NCR	YES	Competitive Bidding	4th quarter of 2020	4th quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	GoP	4,716,000.00	4,716,000.00		
5020501000	Courier Service for SPLE	LIC	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	3,997,000.00	3,997,000.00		
50203210-03	Documentation Camera	RO03	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	13,000.00	13,000.00		
5020321003	EXTERNAL HARD DRIVE , 1TB,2.5" HDD,USB 3.0	PMFS	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	5,301.66	5,301.66		
5020301002, 5020322001	Steel File Cabinet	PRD, RAT	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	67,500.00	67,500.00		
5029907001	Web Application Firewall	NIISD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	GoP	5,000,000.00	5,000,000.00		
5020322001	Folding Bed (Board)	RAT	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	24,000.00	24,000.00		
5020322001	Furnitures and Fixtures	LROD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	8,000.00	8,000.00		
5021299000	General ICT Services	SDMD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	GoP	3,469,202.69	3,469,202.69		
5020301002	HDMI Cable	TDD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	500.00	500.00		
5020321002	headset	PMFS	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	1,500.00	1,500.00		

5020503000	iGate Premium	NIISD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	GoP	5,000,000.00	5,000,000.00		
5020301001	Ink (DUPLO INK)	OD-LO, RAT, LIC	NO	Direct Contracting	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	286,160.00	286,160.00		
5020301001	Ink (RISO)	OD-LO, LIC, NCR	NO	Direct Contracting	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	494,582.26	494,582.26		
5020503000	IPVPN	NIISD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	GoP	12,000,000.00	12,000,000.00		
5020301001	Laptop	PRD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	119,992.00	119,992.00		
5020301001	Master Roll (DUPLO MASTER ROLL)	LIC, OD-LO, RAT	NO	Direct Contracting	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	422,200.00	422,200.00		
5020301001	Master Roll (RISO MASTER ROLL)	LIC, OD-LO, NCR	NO	Direct Contracting	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	393,159.95	393,159.95		
50203070-00	Medical Kit	RO03	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	885.00	885.00		
5020321099	network switch	PMFS	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	680.00	680.00		
5020321002	printer, laser, colored	PMFS	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	7,899.00	7,899.00		
5020321007	Property Card	PSD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	7,000.00	7,000.00		
5020321099	Refrigerator	ICTS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As the need arises	As the need arises	GoP	14,999.00	14,999.00		
50299050-00	Lease / Rents - Building and Structures (School Rental)	RO03, NCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As the need arises	As the need arises	GoP	25,431,000.00	25,431,000.00		
5029905001	Lease / Rents - Testing Venue Rentals - Local Exams	LIC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As the need arises	As the need arises	GoP	50,000,000.00	50,000,000.00		
5029905001	Lease / Rents - Testing Venue Rentals - SPLE	LIC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As the need arises	As the need arises	GoP	18,576,000.00	18,576,000.00		
5029905001	Lease / Rents - Venue for Conference	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	As the need arises	As the need arises	GoP	227,000.00	227,000.00		
50213050-02	Repair and Maintenance, Office Equipment	RO03	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	50,000.00	50,000.00		
50213210-02	Repair and Maintenance, Semi Expindable-Office Equipment	RO03	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	8,000.00	8,000.00		
5020301001	scanner	PRD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	115,000.00	115,000.00		
5020301002	Slotted Angle Bars	PRD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	58,505.99	58,505.99		
5029907001	Software License - Antivirus	NIISD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	1,200,000.00	1,200,000.00		
5029907001	SSL VPN	NIISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	470,000.00	470,000.00		
5029907001	SSL Website	NIISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	200,000.00	200,000.00		
5020322001	Steel Rack/Shelvings, open type	PSD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	224,985.00	224,985.00		
5020302000	Stock Card	PSD, NCR	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	17,035.00	17,035.00		
5020322001	Table (Staff)	RAT	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	21,000.00	21,000.00		
5021501001	Taxes, Duties, Licences and Other Fees	RO03, PSD	NO	Direct Contracting	N/A	N/A	NA	NA	GoP	592,000.00	592,000.00		
5020301001	TK-5144C,K,M,Y	SDMD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	204,000.00	204,000.00		
5020301001	TONER for COPIER	PRD	NO	Shopping	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	GoP	30,000.00	30,000.00		
5020321002	webcam	PMFS	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	13,780.20	13,780.20		
5029999099	Website Maintenance	SDMD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	200,000.00	200,000.00		
50203210-03	Wireless Presenter	RO3	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	8,000.00	8,000.00		
5021101000	Legal Services	SPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	NA	NA	GoP	1,440,000.00	1,440,000.00		
5020321099	Air purifier	PMFS	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	3,350.00	3,350.00		
5020321099	Airconditioning unit	PRD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	14,999.00	14,999.00		
50203010-00	CUSTOMIZED PERRC BOX	RO03	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	30,370.00	30,370.00		
50299040-00	Transportation and Delivery Expenses	RO03	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	101,000.00	101,000.00		

5020301002	Trodat	LIC, TDD	NO	Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	7,700.00	7,700.00		
5020301002	201 FILE FORM	NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	15,000.00	15,000.00		
5020301001	Canon Toner EP 26	NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	17,190.00	17,190.00		
5020301001	EPSON RIBBON CARTRIDGE (VARIOUS)	NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	124,983.68	124,983.68		
5020301002	Finger Moistener	NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	3,105.60	3,105.60		
5020301002	Fullmark Ribbon (Olympia) F 746	NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	35,700.00	35,700.00		
5020301001	Mouse	NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	793.10	793.10		
5020301001	PRINTER, Inkjet, Monochrome	NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	17,692.48	17,692.48		
5020301001	Thumb Drive 32 GB	NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	12,800.00	12,800.00		
5021299099	Other General Services - RMOOE & Others	NCR	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	42,840,000.00	42,840,000.00		
5020321003	Information and Communication Technology	NCR	NO	Shopping	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	GoP	185,000.00	185,000.00		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)										428,724,009.35	428,724,009.35		
CAPITAL OUTLAY													
5020301002	Firewall Appliance	NIISD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	2,200,000.00	-	2,200,000.00	
5020301002	Load Balancer	NIISD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	5,000,000.00	-	5,000,000.00	
5020301002	Rackmount Server	NIISD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	830,000.00	-	830,000.00	
5020301002	Video Conferencing Equipment	NIISD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	180,000.00	-	180,000.00	
5060405003	Database Cleansing and Management Project MITHI-Database Cleansing and Management ICT Equipment	DMSD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	GoP	6,200,000.00	-	6,200,000.00	
TOTAL COST FOR CAPITAL OUTLAY (CO)										14,410,000.00	-	14,410,000.00	
OVERALL TOTAL COST FOR MOOE AND CO										443,134,009.35			


Prepared by BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:



KAREN M. MAGSALIN
BAC Secretary


RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer



ARISTOGERSON T. GESMUNDO
Chairman



OMAIMAH E. GANDAMRA
Vice Chairman



HENRIETTA P. NARVAEZ
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KHEMLE JANE T. VISCA-MARTINO
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